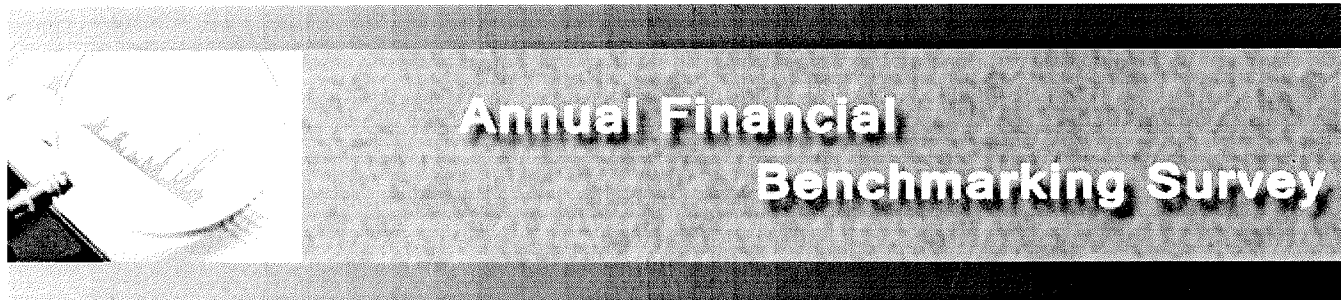


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University of Maryland

You already submitted the survey successfully.



Unrestricted Revenues

Dollars that do not have to be spent on any particular item. The money is not 'restricted' as to what it can purchase. It is usually to general expenditures. **Exclude carry forward surplus or deficit balances from the previous fiscal year.**

Allocations

From federal appropriations	<input type="text"/>
From state appropriations	<input type="text" value="7,766,564"/>
From local appropriations	<input type="text"/>
Total	<input type="text" value="7,766,564"/>
Not Applicable	<input type="text"/>

Total amount of funds and/or budget authority received from the school of nursing's governing entity to cover general expenditures. This includes traditional education and general budget allocations funded government appropriated entities as well as tuition revenues booked centrally by the university and allocated to the school of nursing. Most public schools have budget allocations. **Exclude** government grants/contracts or indirect income from the appropriations.

Tuition

Generic baccalaureate programs	<input type="text" value="4,554,403"/>
RN to generic baccalaureate programs	<input type="text"/>
Master programs	<input type="text" value="7,674,358"/>
Doctoral programs	<input type="text" value="771,854"/>
Other, Specify: <input type="text"/>	<input type="text"/>
Total	<input type="text" value="13,000,615"/>
Not Applicable	<input type="text"/>

Total amount of funds and/or budget authority received from the school of nursing's governing entity to cover general expenditures. This includes traditional education and general budget allocations funded government appropriated entities as well as tuition revenues booked centrally by the university and allocated to the school of nursing. Most public schools have budget allocations. **Exclude** government grants/contracts or indirect income from the appropriations.

Student Fees

Lab fees	<input type="text" value="861,452"/>
Graduation fees	<input type="text"/>
Liability insurance fees	<input type="text"/>
Distance or on-line support fee	<input type="text" value="138,652"/>

Total amount of funds and/or budget authority received from the school of nursing's governing entity to cover general expenditures. This includes traditional education and general budget allocations funded government appropriated entities as well as tuition revenues booked centrally by the university and allocated to the school of nursing. Most public schools have budget allocations. **Exclude** government grants/contracts or indirect income from the appropriations.

Other student fees
 Total

have budget allocations. **Exclude** government grants/contracts or indirect income from the appropriations.

Not Applicable

Indirect Cost Recovery

Indirect Cost Recovery

Not Applicable

What is your university/college's indirect cost recovery rate for federal research grants?

Not Applicable

Indirect costs are identified specifically in grants as a percentage of direct costs paid for overhead incurred in support grant activities. **Include** only the indirect recoveries that come into an account controlled by the school of nursing.

Practice Revenue

Practice Revenue

Not Applicable

Practice revenues are all revenues that come to the school of nursing as a result of clinical practice activities. **Include** hospital pass-through reimbursements for all practice related costs, patient billings, third party (insurance) billings, payments for contracted practice services, and interest earned on practice revenues.

Endowment Income

Endowment Income

Not Applicable

Endowment income is the amount of money earned (interest or investment income) on the school of nursing's endowment in FY2009. The donors who endowed the school the endowed dollars did not make a restriction on the use of earnings, so this income is spent in the same manner as all unrestricted revenues.

Continuing Education (CE)

Continuing Education (CE)

Not Applicable

Gross CE revenues generated within the school of nursing (accounted for in the school's budget).

Unrestricted Gifts and Contributions

Unrestricted Gifts and Contributions

Not Applicable

Include gifts or contributions from all sources that can be spent at the Dean's discretion and are reported on your financial statements and funds received directly by your school of nursing or its affiliated foundations.

Other Unrestricted Income

Other Unrestricted Income

Not Applicable

All other unrestricted revenue that can be spent at the Dean's discretion and are reported on your financial statements.

Comment on Unrestricted

Revenue

NOTE: Endowment suffered 24.4% loss during FY 09 which resulted in reduction of the principal of the endowments and the spendable income.

Restricted Revenues

Restricted dollars must be spent on specific things. This money is restricted as to what it can purchase. It is usually applied to funded grant projects, research, scholarships, special lectureships or events, endowed chairs, etc.

Federal Research Grants/Contracts

Federal Research Grants/Contracts	3,251,432
Not Applicable	

This income is for specific, direct-cost expenditure associated with particular research projects, including subcontracts. **Do not include the total amount of the award, but only those dollars received during FY2009. Exclude** carry-forward funds from last year that have been already reported as revenues for year.

Non-Research Federal Grants/Contracts

Non-Research Federal Grants/Contracts	1,586,995
Not Applicable	

This income is for specific, direct-cost expenditure associated with particular non-research projects, including subcontracts and traineeships. **Do not include the total amount of the award, but only those dollars received during FY2009. Exclude** carry-forward funds from last year that have been already reported as revenues for last year.

State Grants and Contracts

State Grants and Contracts	2,035,444
Not Applicable	

This is income for specific, direct-cost expenditure associated with particular projects, including state traineeships. Usual sources of these funds are state governments. Include intramural subcontracts. Revenue from practice-related contract should not be reported here; report practice-related revenue above on line A1E. **Do not include the total amount of the award, but only those dollars received during FY2009. Exclude** carry-forward funds from last year that have been already reported as revenues for year.

Local Grants and Contracts

Local Grants and Contracts	338,788
Not Applicable	

This is income for specific, direct-cost expenditure associated with particular projects. Usual sources of these funds are municipal governments. Include intramural subcontracts. Revenue from practice-related contract should not be reported here; report practice-related revenue above on line A1E. **Do not include the total amount of the award, but only those dollars received during FY2009. Exclude** carry forward funds from last year that have already been reported as revenues for last year.

Expenditures

UNRESTRICTED EXPENDITURES - Dollars spent with funds provided from within the institution -- funds such as appropriation, tuition, and student fees (e.g., salaries and fringe benefits for faculty for their efforts in support of the school of nursing's regular academic programs). These funds are NOT restricted to specific purchases or purposes by an entity OUTSIDE the institution. For purposes of this survey, they are considered unrestricted even if authority over these expenditures is held by the administrators of the institution outside the school of nursing. **Unrestricted expenditures should be made from the unrestricted revenues.**

RESTRICTED EXPENDITURES - Dollars spent that are directly related to a project or purpose funded by a source OUTSIDE the institution (e.g. salary and fringe benefits for the principal investigator of an NINR grant would be considered restricted expenditures). **Restricted expenditures should be made from the restrictive revenues.**

Faculty Salaries

Unrestricted Full-Time Faculty Salaries	9,872,711
Unrestricted Part-Time Faculty Salaries	871,930
Subtotal	10,744,641
Not Applicable	
Restricted Full-Time Faculty Salaries	2,310,966
Restricted Part-Time Faculty Salaries	91,781
Subtotal	2,402,747
Not Applicable	
Total Full-time Faculty	12,183,677
Total Part-time Faculty	963,711
Total	13,147,388

Dollars spent for the work of individuals holding a faculty appointment in the school of nursing as reported in your financial statements. Include only the school portion of salaries paid for full-time and part-time appointed faculty, administrative, instructional, clinical research, adjunct, and visiting faculty, and faculty associates. Also include sabbatical salaries. **Exclude** salaries for teaching assistants and graduate assistants.

Non-Faculty Salaries and Wages

Unrestricted Non-Faculty Salaries and Wages	5,557,859
Not Applicable	
Restricted Non-Faculty Salaries and Wages	1,219,378
Not Applicable	
Total	6,777,237

Dollars spent for the work of individuals without faculty appointments as reported in your financial statements. **Include** teaching assistants, business officers, staff affairs officers, administrative assistants, secretarial staff assistants, computer or network support personnel, and graduate assistants.

Fringe Benefits

Unrestricted Fringe Benefits	
Not Applicable	
Restricted Fringe Benefits	643,050

Monies spent on behalf of individuals employed by the school of nursing for employee benefits such as health insurance, life insurance, social security, disability insurance, retirement plans, tuition remission or reimbursements, workers compensation, etc.

Private Grants and Contracts

Private Grants and Contracts
 Not Applicable

This is income for specific, direct-cost expenditures associated with privately funded projects. Usual sources of these funds are foundations, professional organizations, and charitable groups. **Do not include the total amount of the award, but only those dollars received during FY2009. Exclude** carry forward funds from last year that have been already reported as revenues for last year.

Endowment Income (Restricted)

Scholarship Endowment
 Other Endowment
 Total
 Not Applicable

Endowment income is the amount of money earned (interest or investment income) on the school of nursing's endowment in FY2009. The donors who restricted the school of nursing these endowed dollars made restriction on the use of earnings, so this income spent only for the expenditures allowed by the restriction.

Gifts and Contributions (Restricted)

Gifts and Contributions
 Not Applicable

Includes gifts and funds given to the school of nursing for a particular purpose.

Other Restricted Income

Other Restricted Income
 Not Applicable

This includes all other types of income that is restricted as to its use, but not included in the restricted categories above.

Comment on Restricted Revenue

Not Applicable

Sometimes these costs are assessed to schools as a percentage of salaries and wages.

Total

Does the unrestricted amount include state-paid fringe benefits? Yes No Not Applicable

Does the restricted amount include state-paid fringe benefits? Yes No Not Applicable

Building/Space Costs

Unrestricted Building/Space Costs

Not Applicable

Restricted Building/Space Costs

Not Applicable

Total

Facility support costs including, but not limited to, mortgage, utilities, repair and maintenance, housekeeping and custodial services, real estate security services, management fees, etc.

Capitalized Equipment and Furnishings

Unrestricted Capitalized Equipment and Furnishings

Not Applicable

Restricted Capitalized Equipment and Furnishings

Not Applicable

Total

Expenditures for items that your institution define capitalized equipment or furnishings. (Example: If school spends \$5,000 on a computer and the capitalization threshold is \$3,000. This computer is capitalized equipment. If it spends \$2,000 on a computer, that computer is not capitalized equipment.)

What is your institution's capitalization threshold?

Scholarships and Financial Aid

Unrestricted Scholarships and Financial Aid

Not Applicable

Scholarships only (excluding loans, traineeships, etc.) to:

BSN programs

Master programs

Doctor programs

Subtotal

Restricted Scholarships and Financial Aid

Not Applicable

School of nursing provided institutional funds specifically **within the school of nursing** for the support of students, including scholarships, work study, tuition waivers, loans, and stipends.

Scholarships only (excluding loans, traineeships, etc.) to:

BSN programs	356,728
Master programs	375,332
Doctor programs	1,540
Subtotal	733,600
Total	733,600

General Operations

Unrestricted General Operations	1,461,559
Not Applicable	
Restricted General Operations	
Not Applicable	
Total	1,461,559

Expenditures for office supplies, photocopying, books and periodicals, and telephone.

Travel

Unrestricted Travel	53,217
Not Applicable	
Restricted Travel	
Not Applicable	
Total	53,217

Facility support costs including, but not limited to, mortgage, utilities, repair and maintenance, housekeeping and custodial services, real estate security services, management fees, etc.

Institutional 'Taxes' or Overhead

Unrestricted Institutional 'Taxes' or Overhead	2,512,117
Not Applicable	
Restricted Institutional 'Taxes' or Overhead	
Not Applicable	
Total	2,512,117

These are dollars the school of nursing must pay university for general services that are difficult to itemize. It may include plant and facilities services: centralized payroll or human resources services, paid to an athletic department for gym use by employees and students, insurance subsidies, central accounting functions, and support for the institutional administrative offices.

Other Expenditures

Unrestricted Other Expenditures	2,050,072
Not Applicable	
Restricted Other Expenditures	
Not Applicable	

All other expenditures that do not fit in any of the expenditure categories. Include items like small non-capitalized equipment and furnishings, membership fees, general entertainment, special events, etc.

Total 2,050,072

Comment on Expenditure

Additional Questions About Financial Status

Market Value of Endowment at the Beginning of the Fiscal Year

Market Value of Endowment for Scholarships	10,973,426
Market Value of Endowment for Professorships	1,405,869
Market Value of Other Endowment	5,159,440
Total	17,538,735
Not Applicable	

The estimated amount of money that the endowment would be worth if all the holdings (stocks, bonds, property, etc.) were converted to cash on the first the fiscal year.

Market Value of Endowment at the End of the Fiscal Year

Market Value of Endowment for Scholarships	8,246,187
Market Value of Endowment for Professorships	1,005,714
Market Value of Other Endowment	3,741,430
Total	12,993,331
Not Applicable	

The estimated amount of money that the endowment would be worth if all the holdings (stocks, bonds, property, etc.) were converted to cash on the last the fiscal year.

Operating Fund Balance

Do you carry an Operating Fund Balance?	<input checked="" type="radio"/> Yes <input type="radio"/> No
Operating fund balance at the end of FY2009	1,831,687
Not Applicable	

An accumulation of the school of nursing's net revenues (revenues less expenditures) from year-to-year.

Comment on Other Financial Status

*FTE #
from Greg's
spreadsheet
office
Student
enrollment
report*

Student Enrollment and Graduation

Generic (Basic) Baccalaureate

These students do not have previous nursing experience as a registered nurse. Include students in any of the following programs: Generic (basic) Baccalaureate, Accelerated Baccalaureate for nonnursing college graduates, LPN to Baccalaureate. **Include:** admissions and transfer students and students who have been formally accepted into the nursing program whether or not they taken any nursing courses). **Note:** if your school does not have a separate program for RNs seeking the baccalaureate but into RNs into the generic program, count these students in Question E5 (RN Baccalaureate Enrollment), not here. **Exclude:** prenu students (students who have not been formally accepted into the nursing program,) leave of absence students, and all continu education students, unless they are degree seeking.

Total number of generic (Basic) Baccalaureate nursing students in Fall 2008 (Headcount)	453	463
Generic Baccalaureate Full-Time Students in Fall 2008 (Headcount)	390	385
Generic Baccalaureate Part-Time Students in Fall 2008 (Headcount)	63	78
Generic (Basic) Baccalaureate FTE Students in Fall 2008	427	
Generic (Basic) Baccalaureate Graduates (August 1, 2008 - July 31, 2009)	193	

Full-Time Students (Headcount)- For purposes survey, a student who is enrolled for **12 or more semester credits, 12 or more quarter credits, or more contact hours a week per term.** Use the definition, regardless of how your institution defines part-time enrollment.

Part-Time Students (Headcount)- For purposes survey, a student who is enrolled for **less than 12 semester credits, less than 12 quarter credits, less than 24 contact hours a week per term.** Use the definition, regardless of how your institution defines part-time enrollment.

Full-Time Equivalent (FTE) Baccalaureate Student FTE instructions: For purposes of this survey, 12 semester credits (12 quarter credits, 24 contact hours a week per term) = 1 FTE. For students taking semester credits, total the number of credits and divide by 12. For students taking contact hours a week per term, total the number of hours and divide by 24. **Example one** Calculation: 12 semester credits = 1 FTE. School X has 100 students carrying 12 semester credits, 25 students carrying 15 semester credits, and 15 students carrying 6 credits. The sum of the semester credits for the students = (100 x 12) + (25 x 15) + (15 x 6) = 1,665. Divide 1,665 by 12 ≈ 139 FTES.

Example two Calculation: 24 contact hours a week per term = 1 FTE. School Y has 100 students carrying 24 contact hours a week, 25 students carrying 30 contact hours a week, and 15 students carrying 12 contact hours a week. The sum of contact hours a week per term for these students = (100 x 24) + (25 x 30) + (15 x 12) = 3,330. Divide 3,330 by 24 ≈ 139 FTES.

If the FTE number you calculated has decimal places please round it to a whole number (for example, 138.75 to 139).

** Of the above graduates, how many graduates took the NCLEX-RNTM for the first time?	192
** How many passed?	178
** How many did not pass?	14
** For how many do you not know the results?	0
Not Applicable	

RN to Baccalaureate

Total number of RN to Baccalaureate nursing students in Fall 2008 (Headcount)	180	248
RN to Baccalaureate Full-Time Students in Fall 2008 (Headcount)	25	10
RN to Baccalaureate Part-Time Students in Fall 2008 (Headcount)		

RN baccalaureate students are registered nurses or associate degrees or diplomas in nursing. **Include:** students enrolled in any of the following programs: Baccalaureate, Accelerated RN to Baccalaureate, RN completion students integrated into the Generic (basic) Baccalaureate program, RN to Baccalaureate

2008 (Headcount)	155	238
RN to Baccalaureate FTE Students in Fall 2008	94	
RN to Baccalaureate Graduates (August 1, 2008 - July 31, 2009)	89	
Not Applicable		

external degree, as well as admissions and transfer students. **Exclude:** leave of absence students and continuing education students, unless they are degree seeking.

The definitions of Full-Time Students (Headcount), Part-Time Students (Headcount), and Full-Time Equivalent (FTE) RN-Baccalaureate Students are the same as those for Generic Baccalaureate students.

Master's

Include: students enrolled in any of the following programs: traditional programs leading to a Master's degree in nursing (MSN, MS, MN, etc.); dual degree master's programs (i.e., MSN/MBA); LPN to Master's, RN to Master's, and Master's for nurses with nonnursing college degrees when these students are designated as master's students; Master's for nonnursing college graduates (Generic Master's) - These students have baccalaureate degrees and no previous nursing education. A few of these programs are for students without baccalaureate degrees, but generally these programs require a baccalaureate degree. **Exclude:** leave of absence students, post-master's nurse practitioner students, and continuing education students, unless they are degree seeking.

Total number of Master's students in Fall 2008 (Headcount)	919	907
Master's Full-Time Students in Fall 2008 (Headcount)	357	359
Master's Part-Time students in Fall 2008 (Headcount)	562	548
Master's FTE Students in Fall 2008	632	
Master's Graduates (August 1, 2008 - July 31, 2009)	264	
Not Applicable		

Full-Time Master's Students (Headcount)- For purposes of this survey, a student who is enrolled or more semester credits or 9 or more quarter credits. Use this definition, regardless of how your institution defines full-time enrollment.

Part-Time Master's Students (Headcount)- For purposes of this survey, a student who is enrolled less than 9 semester credits or less than 9 quarter credits. Use this definition, regardless of how your institution defines part-time enrollment.

Full-Time Equivalent (FTE) Master's Students- FTE instructions: For purposes of this survey, 9 semester credits or 9 quarter credits = 1 FTE. **Example Calculation:** 9 semester credits = 1 FTE. School has 30 students carrying 9 semester credits, 20 students carrying 12 semester credits, and 75 students carrying 6 credits. The sum of the semester credits for the students = $(30 \times 9) + (20 \times 12) + (75 \times 6) = 960$. $960 \div 9 = 107$ FTEs.

If the FTE number you calculated has decimal part please round it to a whole number (for example, if 106.7 to 107).

Doctoral (research-focused)

Total number of doctoral students in Fall 2008 (Headcount)	65	72
Doctoral Full-Time Students in Fall 2008 (Headcount)	26	41
Doctoral Part-Time students in Fall 2008 (Headcount)	39	31
Doctoral FTE Students in Fall 2008	43	
Doctoral Graduates (August 1, 2008 - July 31, 2009)	13	

Include: students enrolled in any of the following traditional programs leading to a doctoral degree in nursing (PhD, DNS, DSN, DNSc, or EdD in nursing) as well as dual degree doctoral programs (i.e., PhD/EdD). **Exclude:** leave of absence students, and Doctor of Nursing Practice (DNP or NP) students.

The definitions of Full-Time Students (Headcount), Part-Time Students (Headcount), and Full-Time Equivalent (FTE) Doctoral Students are the same as those for master's students.

2009)

Not Applicable

Doctor of Nursing Practice (DNP) or Doctor of Nursing (ND)

Total number of DNP or ND students in Fall 2008 (Headcount) 74 ~~62~~

DNP or ND Full-Time Students in Fall 2008 (Headcount) 8 ~~8~~

DNP or ND Part-Time students in Fall 2008 (Headcount) 66 ~~54~~

DNP or ND FTE Students in Fall 2008 38

DNP or ND Graduates (August 1, 2008 - July 31, 2009) 11

Not Applicable

Generally, students in this generic program have baccalaureate degrees and no previous nursing education. **Includes** only students enrolled in DN ND programs. **Excludes** leave of absence student traditional doctoral students.

The definitions of Full-Time Students (Headcount), Part-Time Students (Headcount), and Full-Time Equivalent (FTE) Doctoral Students are the same as those for master's students.

Comment on Student Data

Thomasson, Ann B.

From: Vikell, Lisa
Sent: Monday, March 29, 2010 3:00 PM
To: Thomasson, Ann B.
Subject: NCLEX Information

Ann:
here are the
#s (in pencil)
Lisa

Ann, this is the latest NCLEX information that I ha

NCLEX

Beginning Date: 4/2009

Ending Date: 6/2009

How many took graduates NCLEX for the first time? 192

Of those who took the exam, how many passed? 178

How many did not pass? 14

How many unknown? 0

Lisa Vikell
Coordinator, Office of Academic Affairs
University of Maryland School of Nursing
655 W. Lombard St., Room 505
Baltimore, MD. 21201
410-706-3424 (phone) 410-706-7832 (fax)

Graduates

BSN	193
RN (BSN/MS)	89
MS	264
DNP	11
PhD	13
	570

Kathy Faruworth

Faculty

Full-Time Faculty

Number of Full-Time Faculty in Fall 2008	125
Number of Full-Time Faculty Holding a Doctoral Degree in Fall 2008	71
Number of Full-Time Faculty with Tenure in Fall 2008	29
Not Applicable	
Number of Full-Time Faculty on Tenure Track but not Tenured in Fall 2008	6
Not Applicable	
Number of Faculty on Clinical Track in Fall 2008	2
Not Applicable	
Number of Faculty on Research Track in Fall 2008	9
Not Applicable	

Include administrative and instructional faculty with time appointments in the school of nursing, even though their salaries may be paid from a number of school of nursing revenue sources, including contracts and grants, faculty practice revenues, and endowment funds; individuals holding the rank of professor, associate professor, assistant professor, instructor, lecturer, as well as various titles designated for clinical faculty, such as faculty associate, and clinical professor, clinical associate professor, clinical assistant professor, and clinical instructor; individuals on sabbatical leave or those on leave without pay; the Chief Executive Officer of the school of nursing (if or other institutionally determined title such as Chief Director). **Exclude** teaching assistants and graduate teaching assistants as well as individuals with full appointments whose salaries are not paid by the school of nursing (i.e. Hospital Director of Nursing).

Part-Time and Adjunct Faculty

Number of Part-Time Faculty in Fall 2008	75
Not Applicable	
Number of Adjunct Faculty in Fall 2008	27
Not Applicable	

Part-time faculty are hired as less than 1 FTE for a budgeted faculty position. Adjunct faculty are hired on a course/assignment but not on a budgeted faculty position. **Include:** faculty not designated as full-time whose salaries may be paid from a number of school of nursing revenue sources, including contracts and grants, faculty practice revenues, and endowment funds. **Exclude:** unpaid preceptors, teaching assistants and graduate teaching assistants.

Credit Hours

Undergraduate	16,393
Masters	17,018
Doctoral	1,439
Certificate	0
Not Applicable	

Please record the number of total credit hours generated at each degree level for the academic years (Summer 2008, Fall 2008, and Spring 2009). Round whole numbers only.

Comment on Faculty Data

Thomasson, Ann B.

From: Walls, Brian M.
Sent: Monday, February 15, 2010 3:47 PM
To: Thomasson, Ann B.
Subject: RE: Need information for FY 2009

The totals are:

BSN- \$356,728.00
Masters- \$375,332.00
Doctoral- \$1,540.00

revised
733600

*Brian Walls
Manager of Scholarships and Grants and Assistant Director of Records and Registration
University of Maryland School of Nursing
655 W. Lombard Street, Rm. 108
Baltimore, Maryland 21201
Phone: 410-706-0489
Fax: 410-706-7238*

From: Thomasson, Ann B.
Sent: Monday, February 15, 2010 3:21 PM
To: Walls, Brian M.
Subject: RE: Need information for FY 2009

The amount of funding
Thanks, Ann

From: Walls, Brian M.
Sent: Monday, February 15, 2010 3:18 PM
To: Thomasson, Ann B.
Subject: RE: Need information for FY 2009

One other question- should the totals be the number recipients or dollar amounts?

*Brian Walls
Manager of Scholarships and Grants and Assistant Director of Records and Registration
University of Maryland School of Nursing
655 W. Lombard Street, Rm. 108
Baltimore, Maryland 21201
Phone: 410-706-0489
Fax: 410-706-7238*

From: Thomasson, Ann B.
Sent: Monday, February 15, 2010 3:09 PM
To: Walls, Brian M.
Subject: RE: Need information for FY 2009

We are on the same wave length and thanks, Ann

From: Walls, Brian M.
Sent: Monday, February 15, 2010 3:06 PM
To: Thomasson, Ann B.
Subject: RE: Need information for FY 2009

It looks like only SON funds but I just wanted to make sure that there were no other definitions in another part of the report. I'll include just SON funded scholarships.

*Brian Walls
Manager of Scholarships and Grants and Assistant Director of Records and Registration
University of Maryland School of Nursing
655 W. Lombard Street, Rm. 108
Baltimore, Maryland 21201
Phone: 410-706-0489
Fax: 410-706-7238*

From: Thomasson, Ann B.
Sent: Monday, February 15, 2010 3:01 PM
To: Walls, Brian M.
Subject: RE: Need information for FY 2009

Brian – I believe it is only SON funds – what do you think after reading the definition statement on the form?
Ann

From: Walls, Brian M.
Sent: Monday, February 15, 2010 2:54 PM
To: Thomasson, Ann B.
Subject: RE: Need information for FY 2009

Hi ann,

No problem. Should this be only for SON funds or should it include other types of aid (Pell grants, MHEC awards, etc.)?

*Brian Walls
Manager of Scholarships and Grants and Assistant Director of Records and Registration
University of Maryland School of Nursing
655 W. Lombard Street, Rm. 108
Baltimore, Maryland 21201
Phone: 410-706-0489
Fax: 410-706-7238*

From: Thomasson, Ann B.
Sent: Monday, February 15, 2010 2:33 PM
To: Walls, Brian M.
Subject: Need information for FY 2009

Brian - please see the attached survey – could you provide this information for FY 2009?

Thanks, Ann

Ann B. Thomasson
Associate Dean, Budget & Finance
University of Maryland, School of Nursing
655 West Lombard Street, Suite 502
Baltimore, MD 21201

Thomasson, Ann B.

From: Traci Thomas [tracithomasdba@verizon.net]
Sent: Thursday, March 04, 2010 7:10 PM
To: Thomasson, Ann B.
Subject: RE: Could you provide me the following information
Attachments: CreditHoursByLevel.xlsx

Here it is. If you can't read the table below, I have attached it as an Excel file.
BTW ... I assume you meant Winter 09, not 08.

	Summer 08	Fall 08	Winter 09	Spring 09	
Undergrad	1054	7343	23	7973	= 16393
Masters	2124	7362	215	7317	= 17018
Doctoral	212	656	4	567	= 1439
Total	3390	15361	242	15857	<u>34850</u> ✓

Traci Thomas
tracithomasdba@verizon.net
410-599-9338

From: Thomasson, Ann B. [mailto:Thomasso@son.umaryland.edu]
Sent: Thursday, March 04, 2010 4:44 PM
To: Thomas, Traci M.
Subject: RE: Could you provide me the following information

No just SON credit hour courses

From: Traci Thomas [mailto:tracithomasdba@verizon.net]
Sent: Thursday, March 04, 2010 4:00 PM
To: Thomasson, Ann B.
Subject: RE: Could you provide me the following information

Forgot to ask ... what about nursing students who take classes outside the SON? Do I count those too? Or do you only want credit hours for SON courses?

Traci Thomas
tracithomasdba@verizon.net
410-599-9338

From: Thomasson, Ann B. [mailto:Thomasso@son.umaryland.edu]
Sent: Thursday, March 04, 2010 2:33 PM
To: Thomas, Traci M.
Subject: RE: Could you provide me the following information

Don't need to know the certificate students
Thanks, Ann

From: Traci Thomas [mailto:tracithomasdba@verizon.net]
Sent: Thursday, March 04, 2010 2:26 PM
To: Thomasson, Ann B.
Subject: RE: Could you provide me the following information

OK. One last question ... what programs or specialties fall into the "Certificate" category? Or how can I tell they are Certificate students?

Traci Thomas
tracithomasdba@verizon.net
410-599-9338

From: Thomasson, Ann B. [mailto:Thomasso@son.umaryland.edu]
Sent: Thursday, March 04, 2010 1:59 PM
To: Thomas, Traci M.
Subject: RE: Could you provide me the following information

I answered below
Thanks, Ann

From: Traci Thomas [mailto:tracithomasdba@verizon.net]
Sent: Wednesday, March 03, 2010 2:58 PM
To: Thomasson, Ann B.
Subject: RE: Could you provide me the following information

when you say "credit hours generated" ... do you want all students who enrolled, no matter what the outcome (i.e. a lot of students withdraw, audit, fail, get an incomplete, etc.), or do you only want students who enrolled, and completed the course with at least a D – I need those that completed the course and got a grade – regardless of the grade

I usually run the reports by program, not level. Not completely sure which level all the programs fall under. I have listed them below. You can fill in the ones with question marks below or correct the ones I have wrong. If the program does not pertain to what you want, just type "skip" next to it. Or call me if that's easier (number below).

Traditional BSN ... Undergrad
BSN to PhD ... Undergrad
Course Work Only ... Undergrad ?
DNP ... Doctoral
Masters ... Masters
RN to BSN ... Undergrad
RN to MS ... Masters
PhD ... Doctoral
RNIC ... Masters
Post Masters ... Masters

Traci Thomas
tracithomasdba@verizon.net
410-599-9338

From: Thomasson, Ann B. [mailto:Thomasso@son.umaryland.edu]
Sent: Wednesday, March 03, 2010 1:59 PM
To: Thomas, Traci M.
Subject: Could you provide me the following information

I need the number of credit hours generated by
Undergraduates
Masters
Doctoral

Certificate

Summer 2008, Fall 2008, Winter 2008 and Spring 2009 – broken down by each of these categories - is that possible?
ann

Ann B. Thomasson
Associate Dean, Budget & Finance
University of Maryland, School of Nursing
655 West Lombard Street, Suite 502
Baltimore, MD 21201
410-706-6109

Thomasson, Ann B.

From: Taylor, Gail
Sent: Wednesday, March 03, 2010 3:32 PM
To: Thomasson, Ann B.
Cc: Mech, Ann B.
Subject: RE: How many adjunct faculty does the SON have?

Ann,

We have 27 active Adjunct Faculty and 1 pending. I will bring you the list tomorrow morning.

Gail

From: Thomasson, Ann B.
Sent: Wednesday, March 03, 2010 2:04 PM
To: Mech, Ann B.
Cc: Taylor, Gail
Subject: How many adjunct faculty does the SON have?

Could either of you tell me the number of SON adjunct faculty?

Thanks,A

Ann B. Thomasson
Associate Dean, Budget & Finance
University of Maryland, School of Nursing
655 West Lombard Street, Suite 502
Baltimore, MD 21201
410-706-6109

Can

Program Transfer

Institutional 'Taxes' or Overhead

Unrestricted Institutional
'Taxes' or Overhead
Not Applicable

2,512,117

These are dollars the school of nursing must pay to the university for general services that are difficult to itemize. It may include plant and facilities services, centralized payroll or human resources services, fees paid to an athletic department for gym use by employees and students, insurance subsidies, central accounting functions, and support for the institution's administrative offices.

Restricted Institutional 'Taxes'
or Overhead
Not Applicable

0

Total

2,512,117

Other Expenditures

Unrestricted Other
Expenditures
Not Applicable

All other expenditures that do not fit in any of the above expenditure categories. Include items like small non-capitalized equipment and furnishings, membership fees, general entertainment, special events, etc.

Restricted Other Expenditures
Not Applicable

Total

Comment on Expenditure

**University of Maryland At Baltimore
Summary of State Supported Costs
Allocated to the School of Nursing
for FY 2009**

Support / Program	Total Allocation
Administration	2,435,589
Facilities Management	4,559,229
Library Services	1,120,120
Student Services	1,217,335
Workmen's Compensation	118,405
Academic Affairs	91,924
Total	9,542,602

Information Only	
Administrative Allocation	9,542,602
Direct Expenses	20,380,380
Direct Transfers	0
Fringe Benefits	3,918,088
Scholarships and Fellowships	280,235
Total	34,121,305

General Funds on Direct Expenses	7,766,564
General Funds on Allocated costs	8,877,418
Total General Fund Support	16,643,982

Total Direct Expenses	20,380,380
Total Indirect Expenses	13,740,925

This report does not contain: DRIF, Revolving funds, Auxiliary or Contracts and Grants.

Ann

Additional Questions About Financial Status

Market Value of Endowment at the Beginning of the Fiscal Year

Market Value of Endowment for Scholarships
Market Value of Endowment for Professorships
Market Value of Other Endowment
Total
Not Applicable

The estimated amount of money that the endowment would be worth if all the holdings (stocks, bonds, real property, etc.) were converted to cash on the first day of the fiscal year.

Market Value of Endowment at the End of the Fiscal Year

Market Value of Endowment for Scholarships
Market Value of Endowment for Professorships
Market Value of Other Endowment
Total
Not Applicable

The estimated amount of money that the endowment would be worth if all the holdings (stocks, bonds, real property, etc.) were converted to cash on the last day of the fiscal year.

Operating Fund Balance

Do you carry an Operating Fund Balance?
Yes No

An accumulation of the school of nursing's net results (revenues less expenditures) from year-to-year.

If yes, operating fund balance at the end of FY2009
Not Applicable

Comment on Other Financial Status

SCHOOL OF NURSING
Fall 2009 SEMESTER CLINICAL INSTRUCTORS

NAME	Employee ID	DEPT	COURSE	SALARY	ACCT. #	PAYMENT SCHEDULE
Engstrom, Christine	004541	OSAH	NURS 641 course	\$3,000	02-1-10631	Special Pay
Feldman, Sue	015684	OSAH	NURS 405 course	\$3,000	02-1-10631	Special Pay
Feroli, Robert	007440	OSAH	NURS 723 course	\$10,000	02-1-10631	Bi-weekly
Fisher, Cheryl	012776	OSAH	NURS 736 online	\$3,000	02-1-10631	special Pay
Fosbrook, Susan	011376	OS&AH- Anne Arundel Medical	NURS 330 clinical	\$8,400	02-1-10631	Bi-weekly
Foster, Dawn	003687	OSAH	NURS 514 CNL clinical section	\$6,300	02-1-10631	Bi-weekly
Hagos, Eytusalem	017482	FCH	NURS 403 course	\$4,200	02-1-10625	Bi-weekly
Heslings, Peter	017762	OSAH	NURS 333 one lab section & NURS 304 clinical component for four days	\$2,696	02-1-10631	Special Pay
Hines, Judith	001504	OSAH	NURS 304 lab & clinical and NURS 333 one lab and one online section	\$7,496	02-1-10631	Bi-weekly
Hoover, Angelita	008172	OS&AH- Anne Arundel Medical	NURS 330 clinical	\$8,400	02-1-10631	Bi-weekly
Huffling, Katie	008828	FCH	NURS 418	\$3,000	02-1-10625	Special Pay
James, Paula	017740	OSAH	NURS 304- one lab & one clinical	\$2,696	02-1-10631	Special Pay
Joslin, Susan	014005	OSAH	NURS 331 course	\$3,000	02-1-10631	Special Pay
Kabaservice, Marah	016842	FCH	NURS 511 course	\$4,200	02-1-10625	Bi-weekly
Khatta, Meena	08666	OSAH	NURS 605 course	\$6,000	02-1-10631	Bi-weekly
Klmit, Mary	015908	OSAH	NURS 687 course	\$3,360	02-1-10631	Bi-weekly
Koniecki, Dina	015908	OSAH	NURS 505 clinical for four days	\$896	02-1-10631	Special Pay

100 - N1 6+ 330 = 3.3
 10 x 330 = 3.3

SCHOOL OF NURSING
Fall 2009 SEMESTER CLINICAL INSTRUCTORS

NAME	Employee ID	DEPT	COURSE	SALARY	ACCT. #	PAYMENT SCHEDULE
Lallier, Lou-Ellen	007058 MSW	OSAH	NURS 605 course	\$6,000	02-1-10631	Bi-weekly
Lanouette, Debra	MSW	FCH	NURS 503 course	\$1,000	02-1-10625	Bi-weekly
Logeman, Judy	015939 MSW	Shady Grove Center	NURS 315 classroom	\$5,000	8970000	Bi-weekly
Markovs, Kathleen	011058 MSW	OSAH	NURS 736 online & NURS 405 online	\$6,000	02-1-10631	Bi-weekly
Marshall, Courtney	MSW	FCH	NURS 304/505 three communication modules	\$3,000	02-1-10625	Special Pay
Mints, Krystina	011951 BSW	FCH	NURS 308- two clinical sections	\$8,400	02-1-10625	Bi-weekly
Mioduszewski, Margaret	012087 MSW-TLR	OSAH	NURS 505 two lab sections	\$3,600	02-1-10631	Bi-weekly
Morris, Colleen	001348 MSW	OSAH	NURS 405 course	\$3,000	02-1-10631	Special Pay
Munro, Nancy	005023 MSW	OSAH	NURS 623 course	\$5,040	02-1-10631	Bi-weekly
Murray, Kimberley	016032 MSW	OSAH	NURS 505 lab & clinical and NURS 503 lab	\$4,496	02-1-10631	Bi-weekly
Noel, Jason	N/A PharmD	FCH	NURS 754	\$1,700	Journal Entry	
Paul, Penelope	002332 RN	OSAH	NURS 331 course	\$3,000	02-1-10631	Special Pay
Pichoff, Darla	013436 MSW	FCH	NURS 405 online	\$3,000	02-1-10625	Special Pay
Pruski, Beth	017259 MSW	Shady Grove	NURS 304- two clinical sections for eight	\$1,792	8970000	Special Pay
Raphel, Sarah(Sally)	003725 MSW	FCH	NURS 511 course	\$4,200	02-1-10625	Bi-weekly
Rausch, Anna	BSW	FCH	NURS 402 course	\$4,200	02-1-10625	Bi-weekly
Reidy, Jamie	011948 MSW	OSAH	NURS 308- two clinical sections	\$8,400	02-1-10625	Bi-weekly
Robinson-Blake, Ciola	013016 MSW	FCH	NURS 403 course	\$4,200	02-1-10625	Bi-weekly
Roth, Janey	001597 MSW	Shady Grove	NURS 418 course & NURS 407 four	\$21,000	8970000 budget only	Special Pay
Russ, Karen	005022 MSW	Shady Grove	NURS 304- two clinical sections for eight	\$1,792	8970000	Bi-weekly

17 + 33 = 50

MSW

Diane... MSW

Park-Tsai RN MSW

SCHOOL OF NURSING
Fall 2009 SEMESTER CLINICAL INSTRUCTORS

NAME	Employee ID	DEPT	COURSE	SALARY	ACCT. #	PAYMENT SCHEDULE
Rosen, Karen	005022	FCH	NURS 403 two clinicals	\$8,400	02-1-10625	Bi-weekly
Salam, Catherine	003291	FCH	NURS 407 course	\$4,200	02-1-10625	Bi-weekly
Scheve, Ann	008268	OSAH	NURS 331 & NURS 418	\$6,000	02-1-10631	Bi-weekly
Schneider, Jennifer	MSN	FCH	NURS 622	\$3,000	02-1-10625	Special Pay
Schuler, Amy	016959	OSAH	NURS 687 course	\$3,360	02-1-10631	Bi-weekly
Shackelford, Meghan	017858	FCH	NURS 308 course	\$4,200	02-1-10625	Bi-weekly
Shirriell, Tamar	017478	OS&AH- Anne	NURS 330 clinical co-teach	\$4,200	02-1-10631	Bi-weekly
Siedl, Kristin	FWD	OSAH	NURS 705 course	\$3,000	02-1-10631	Special Pay
Sloane, Kristin	015255	FCH	NURS 402 course	\$4,200	02-1-10625	Bi-weekly
Sloat, Eleanor	017675	FCH	NURS 508 course	\$4,200	02-1-10625	Bi-weekly
Smith, Lynn G.	013730	OS&AH- UMMC	NURS 330 clinical	\$8,400	02-1-10631	Bi-weekly
Song, Sue	013535	FCH	NURS 511- two clinicals	\$8,400	02-1-10625	Bi-weekly
Summerlin, Valerie	010387	OSAH	NURS 425 online section	\$3,000	02-1-10631	Special Pay
Tang, Cecilia	001744	FCH	NURS 751	\$5,000	02-1-10625	Bi-weekly
Tarzian, Anita	000625	OSAH	NURS 418 course	\$3,000	02-1-10631	Special Pay
Taylor, Scott	014619	OSAH	NURS 505 clinical for four days	\$896	02-1-10631	Special Pay
Travis, Heather	MSN	OSAH	NURS 605 course	\$6,000	02-1-10631	Bi-weekly
Walls, Michael	014239	Shady Grove Center	NURS 330 clinical	\$8,400	8970000	Bi-weekly
Walther, Amanda	015759	OSAH	NURS 304 lab & clinical and NURS 333	\$4,496	02-1-10631	Bi-weekly
Weber, Beth	016169	OSAH	NURS 425 two online sections	\$6,000	02-1-10631	Bi-weekly
Williams, Alicia	017366	OS&AH- UMMC	NURS 330 clinical co-teach	\$4,200	02-1-10631	Bi-weekly
Williams, Kathleen	015683	OSAH	NURS 405 & NURS 736 online	\$6,000	02-1-10631	Bi-weekly

MS 333-231
90+ MS 66

20

Employee	% FTE	Graduate Degrees	Major	Hired	Level of Teaching
VanGraafeiland, Brigit	100	DNP	Advanced Practice Pediatrics Nursing	08/16/1999	All 33
Wilson, Marisa L.	100	DNS	Epidemiology Nursing	08/22/2005	All 33
Hoffman, Janice J.	100	PhD	Nursing Education	07/01/2008	All 33
McPhaul, Kathleen	100	PhD	Public Health Nursing	07/01/2004	All 33
Michael, Michele A.	100	PhD	Nursing Human Development Education	08/19/1985	All 33
Mueller-Burke, Dawn M.	100	PhD	Advanced Practice Pediatrics Nursing/Neurophysiology	06/01/2004	All 33
Ozbolt, Judy	100	PhD	Medical-Surgical Nursing Educational Psychology	03/14/2006	All 33
Renn, Cynthia L.	100	PhD	Acute Care Nse.Pract./Clin. Nurse Spec. Prog. in Trauma, Crit. Care & Emergency Nursing Neuroscience	07/01/2004	All 33
Rodney, George G.	100	PhD	Molecular Physiology and Biophysics Community Health Nursing/Family Nurse Practitioner	12/01/2007	All 33
Scrandsis, Debra	100	PhD	Nursing	01/03/2003	All 33
Ward, Christopher W.	100	PhD	Exercise Physiology Veterinary Medical Sciences	01/24/2000	All 33
Zangaro, George	100	PhD	Medical Surgical Nursing	08/22/2005	All 33
O'Neil, Carol A.	100	PhD	Nursing Education Community Health Nursing Measurement, Evaluation & Research	08/18/1997	All 33
Devance-Wilson, Crystal	100	MBA	Community/Public Health Nursing Nursing & Business Admin.	08/25/2008	Baccalaureate
Antol, Susan M.	100	MS	Community Health Nursing	11/30/1998	Baccalaureate

13

429
14.50
2681
10
3060

429

Carroll, Mary J.	50	PhD	Psychiatric Nursing Edu., Policy, Planning and Admin.	01/14/2004	Baccalaureate
Fahie, Vanessa P.	100	PhD	Gerontological Nursing	08/29/1994	Baccalaureate
Fornili, Katherine S.	100	MPH	Public Health	08/15/2005	Baccalaureate
Conway, Laurie	100	MS	Clinical Research Management	06/29/2008	Baccalaureate
Fountain, Lily	100	MS	Nurse-Midwifery	04/01/1999	Baccalaureate
Koroknay, Vivian J.	100	MS	Gerontological Nursing	01/22/2009	Baccalaureate
Owens, Denise	100	MS	Health Services Leadership and Management	08/27/2007	Baccalaureate
Sherwood, Suzanne	100	MS	Trauma/Critical Care Clin. Nse Spec.		Baccalaureate
Solamain, Anjana	100	MS	HSLM Education		Baccalaureate
Ulicny, Mary P.	100	MS	Health Care Administration and Management	09/22/2008	Baccalaureate
Mielke, Elizabeth L.	50	MSN	Nursing/Advanced Registered Nurse Pract.	01/12/2009	Baccalaureate
Dobish, Barbara A.	100	MSN	Cardiovascular Nursing	08/16/1993	Baccalaureate
Goodwin, Jana M.	100	MSN	Adult Nurse Practitioner	01/16/2001	Baccalaureate
Smith, Jacqueline	100	MSN	Family Nurse Practitioner	07/01/2008	Baccalaureate
Gourley, Bridgitte C.	100	DNP	Nursing-APN Family Nursing	09/05/2000	Baccalaureate & Masters ⁵⁰
Buchanan, Marjorie	100	MS	Community Health Nursing	01/06/2005	Baccalaureate & Masters ⁵⁰
Clark, Karen	100	PhD	Advanced Clinical Nursing Nursing	07/06/2005	Baccalaureate & Masters ⁵⁰
Hickman, Linda J.	100	PhD	Business Administration Nursing	08/21/2006	Baccalaureate & Masters ⁵⁰
Keleman, Arpad G.	100	PhD	Computer Science	11/24/2008	Baccalaureate & Masters ⁵⁰
Picot, Sandra J.	100	PhD	Medical-Surgical Nursing Nursing Research	07/01/1999	Baccalaureate & Masters ⁵⁰
Roberts, Darryl W.	100	PhD	Nursing Health Policy Sciences	09/03/2002	Baccalaureate & Masters ⁵⁰
Smith, Claudia M.	100	PhD	Public Health Education, Policy, Planning and Administration	08/23/1971	Baccalaureate & Masters ⁵⁰

20 22 13 14/18 20

Lazear, Janice L.	100	MN	Nursing	09/03/2006	Baccalaureate & Masters	50
Schaivone, Kathryn A.	100	MPA	Health Care Administration	12/02/2002	Baccalaureate & Masters	50
Duckham, Elizabeth	60	MS	Family Nurse Practitioner	08/18/2004	Baccalaureate & Masters	30
Gordon, Walter C.	100	MS	Acute Care Nurse Pract./Clinical Nurse Specialist Program in Trauma, Critical Care and Emergency Nursing	08/26/2002	Baccalaureate & Masters	50
Harris, Patricia A.	100	MS	Child-Adolescent Psychiatric Mental Health Nsg.	09/17/2001	Baccalaureate & Masters	50
Koo, Laura W.	100	MS	Nursing	08/25/2003	Baccalaureate & Masters	50
Lamm, Naomi	100	MS	Nursing	09/30/2002	Baccalaureate & Masters	50
Lee, Bettina L.	100	MS	Nursing	08/15/2005	Baccalaureate & Masters	50
Lessans, Sherrie	100	MS	Nursing	08/15/2008	Baccalaureate & Masters	50
Lynn, Margaret C.	100	MS	Nursing/HSLM	05/19/2008	Baccalaureate & Masters	50
Twigg, Regina	100	MS	Medical - Surgical Nursing	08/13/2004	Baccalaureate & Masters	50
Valle, Mary R.	100	MS	Adult Nurse Practitioner	07/01/2009	Baccalaureate & Masters	50
Zimberg, Patricia	100	MS	Community/Public Health Nursing	01/02/2008	Baccalaureate & Masters	50
Brotemarkle, Rebecca	100	MSN	Nursing Health Systems/Business Administration	08/27/2007	Baccalaureate & Masters	50
Brown, Blanche R.	100	MSN	Maternal Child Health - PNP	09/14/1998	Baccalaureate & Masters	50
Helm, Elizabeth	100	MSN	Pediatric Nurse Practitioner	07/01/2004	Baccalaureate & Masters	50
Massoglia, Lola	100	MSN	Nursing Education	07/01/2009	Baccalaureate & Masters	50

30

8.30

50