



Novel Coronavirus (COVID-19)

Finance

The Finance Focus Area is supported by Finance & Auxiliary Services, Sponsored Projects Accounting Compliance (SPAC), and Schools. The table below identifies the RTF focus area status of each recommendation or decision followed by a membership roster including the primary and deputy focus area leader. The following initiatives have been approved by senior leadership to move forward as part of the Covid-19 Recovery process.

Issue	Status
Strategy to address financial uncertainty	In Progress
Emergency procurement communication improvements	In Progress
Reimbursement process improvements	In Progress

Finance Focus Area Members

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Strategy to address financial uncertainty*In Progress*

Description	Date Approved	Expected Completion
<ul style="list-style-type: none"> · SPAC will keep schools and executive leadership informed of disallowed costs on contracts and grants · CASS will work with Public Assistance consultant to maximize funding opportunities · Recovery of lost revenues and incurred cost associated with COVID · Use Funding Model Workgroup to develop a strategy to maximize revenues and reduce costs over next three years · UMB needs to decide how long to continue providing administrative leave. · This is only an issue on non-state support funding sources 	6/11/2020	Fiscal Year 2021

Emergency procurement communication improvements*In Progress*

Description	Date Approved	Expected Completion
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Description	Date Approved	Expected Completion
<ul style="list-style-type: none"> · Continue to use BIORESKO to order PPE supplies · Seed funding to be provided by campus · Charged to unit when drawn from inventory · Form an emergency procurement advisory group to BIORESKO · Representation from all schools and VP departments · Identify emergency procurement needs 	6/11/2020	

Reimbursement process improvements

In Progress

Description	Date Approved	Expected Completion
<ul style="list-style-type: none"> · Explore adding additional object codes to travel system to accommodate reimbursements of supplies. · Explore BIORESKO capability to order/stock necessary items for remote learning and telework. 	6/11/2020	

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